

Resolution 2013-7

ANNUAL TOWNSHIP TAX LEVY ORDINANCE

An Ordinance levying taxes for the Elk Grove Township, Cook County, State of Illinois.

In pursuance of authority vested in them by "an act in relation to Township Organization" approved March 4, 1874, as amended, the Board of Trustees in meeting assembled, to hereby find and declare that there will be required to be raised by general taxation the amounts herein after set down, to be levied upon all taxable property in said Township, in order to meet and defray all necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to wit:

For necessary expenses for the general uses and purposes of the Township General Town Fund

I. GENERAL TOWN FUND	Amount to be raised by taxation	
Administrative Division		
Salary (Supervisor)	\$	38,000.00
Salary (Clerk)	\$	27,000.00
Salary (Assessor)	\$	33,000.00
Salary (Hwy Commiss)	\$	43,000.00
Salaries (Board of Trustees)	\$	25,000.00
Salary (Township Road District Treas.)	\$	1,000.00
Hospital/Life Insurance	\$	145,000.00
Social Security Tax	\$	39,466.00
Illinois Municipal Retirement	\$	36,500.00
Unemployment Comp. Insurance	\$	15,466.00
Staff Salaries	\$	228,735.00
Maintenance - Building	\$	40,000.00
Maintenance - Equipment	\$	17,000.00
Workman's Comp. Insurance	\$	10,000.00
Rental	\$	2,000.00
General Insurance	\$	38,501.00
Telephone	\$	2,000.00
Utilities	\$	25,000.00
Travel Expenses	\$	1,000.00
Training	\$	2,000.00
Accounting Services	\$	6,000.00
Legal Services	\$	20,000.00
Dues - Subscriptions	\$	9,000.00
Publications	\$	53,000.00
Office Supplies	\$	4,000.00
Maintenance Supplies	\$	2,000.00
Misc. Expenses	\$	4,000.00
Equipment	\$	12,000.00
Building and Perm. Improvements	\$	190,713.00
<u>TOTAL FOR ADMINISTRATIVE DIV.</u>	\$	<u>1,070,381.00</u>

Assessor Division		
Personnel Salaries	\$	95,000.00
FICA	\$	8,000.00
IMRF	\$	15,000.00
Maintenance Equipment	\$	1,500.00
Telephone	\$	4,000.00
Travel Expenses	\$	2,000.00
Training	\$	5,000.00
Postage	\$	1,000.00
Printing and Publishing	\$	1,000.00
Dues	\$	500.00
Professional Services	\$	6,000.00
Office Supplies	\$	3,000.00
Misc. Expenses	\$	500.00
Equipment	\$	2,000.00
Sidwell Map	\$	1,000.00
<u>TOTAL FOR ASSESSOR DIV.</u>	\$	<u>145,500.00</u>

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Social Service Division

Grant to Shelter, Inc.		\$	70,000.00
Youth Services:	\$	300,000.00	
Salaries		\$	197,000.00
IMRF		\$	18,000.00
FICA		\$	14,000.00
Hospital/Life Insurance		\$	24,000.00
Communications		\$	5,000.00
Professional Liability Ins.		\$	2,500.00
Vehicle Maintenance/Gas		\$	3,000.00
Meeting/Travel/Dues		\$	3,000.00
Staff Development		\$	2,000.00
Office Supplies		\$	4,000.00
Office Machines		\$	4,500.00
Utilities		\$	3,500.00
Office Cleaning and Upkeep		\$	2,500.00
Intensive Outpatient Prog.		\$	15,000.00
Instructional Materials		\$	5,000.00
Grant to EGT Day Care		\$	210,000.00
Bicycle Safety:	\$38,000.00		
Educational Materials		\$	3,000.00
Bus		\$	13,000.00
Director		\$	24,000.00
Asst. Director		\$	7,050.00
Travel - Education		\$	500.00
Misc.		\$	450.00
Bicycle Equipment		\$	1,000.00
Car Allowance		\$	750.00
Contingencies		\$	250.00
Senior Citizens		\$	17,098.00
Grant to Kenneth Young Center		\$	190,000.00
Grant to Kenneth Young Center/GA/Clients		\$	30,000.00
Grant to Clearbrook		\$	58,000.00
Grant to Salvation Army		\$	54,000.00
Grant to BHS		\$	35,000.00
Grant to Life Span		\$	17,000.00
Grant to Countryside		\$	15,000.00
Grant to Children's Advocacy		\$	9,000.00
Grant to PHD Women's Counseling		\$	4,000.00
Grant to RSVP		\$	4,000.00
Grant to WINGS		\$	4,000.00
Grant to Mobile Dental Clinic		\$	40,000.00
Grant to Little City		\$	2,000.00
Grant to Catholic Charities		\$	8,000.00
<u>TOTAL FOR SOCIAL SERVICE DIV.</u>		\$	1,120,098.00
<u>PROVISIONS FOR CONTINGENCIES</u>		\$	1,000.00
<u>TOTAL FOR GENERAL TOWN FUND</u>		\$	2,336,979.00

Making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the General Town Fund, the sum of: \$2,336.979.00

For necessary expenses for General Assistance purposes of the Township General Assistance Fund

II. GENERAL ASSISTANCE FUND

Administrative Division

Personnel Salaries	\$	81,883.00
FICA	\$	11,338.00
IMRF	\$	12,538.00
Maint. - Equipment	\$	1,500.00
Telephone	\$	1,300.00
Rent	\$	3,600.00
Printing/Publishing	\$	1,797.00
Legal/Professional Services	\$	15,000.00

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Travel	\$	400.00	
Training	\$	3,500.00	
Utilities	\$	6,000.00	
Office Supplies	\$	1,500.00	
Misc. Expenses	\$	200.00	
Equipment	\$	9,000.00	
Health and Life Insurance	\$	28,625.00	
<u>TOTAL ADMINISTRATIVE DIV.</u>			<u>\$ 178,181.00</u>
 Home Relief Division			
Clothing and Laundry	\$	5,500.00	
Hospital	\$	14,508.00	
Ambulance	\$	1,200.00	
Medical	\$	57,000.00	
Funeral and Burial	\$	600.00	
Utilities	\$	30,000.00	
GA Rent	\$	77,000.00	
Travel	\$	20,000.00	
EA Rent	\$	36,525.00	
Food	\$	60,000.00	
Misc. Expenses	\$	500.00	
Nurse Program	\$	25,000.00	
<u>TOTAL HOME RELIEF DIV.</u>			<u>\$ 327,833.00</u>
<u>PROVISION FOR CONTINGENCIES</u>			<u>\$ 5,200.00</u>
<u>TOTAL FOR GENERAL ASSISTANCE FUND</u>			<u>\$ 511,214.00</u>

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the General Assistance Fund the sum of: \$511,214.

RECAPULITATION

Corporate Tax	\$	2,336,979.00
General Assistance Tax	\$	511,214.00
<u>TOTAL</u>	<u>\$</u>	<u>2,848,193.00</u>

Making the aggregate sum of Two Million, Eight Hundred Forty Eight Thousand, One Hundred Ninety Three Dollars to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law.

And, it is hereby directed that the aforesaid sum be raised by taxation, in the manner provided by law.

Approved by the Board of Trustees, in meeting assembled on November 25, 2013.

Ayes:
Nays:
Absent:

Michael Sweeney, Supervisor

Greg O'Brien, Clerk