

NOTICE OF PUBLIC HEARING ON TENTATIVE BUDGET
FOR ELK GROVE TOWNSHIP ROAD DISTRICT
2016-2017

Notice is hereby given that a Tentative Budget and Appropriation Ordinance for the Elk Grove Township Road District, in the County of Cook, State of Illinois, for the fiscal year beginning April 1, 2016 and ending March 31, 2017 will be on file and conveniently available to public inspection at 2400 S. Arlington Heights Road, Arlington Heights, Illinois, after 9:00 A.M., Tuesday, February 23rd, 2016.

Notice is further given hereby that a Public Hearing on said Tentative Budget and Appropriation Ordinance will be held at 6:55 p.m., Monday, March 28th, 2016, in the Elk Grove Township Meeting Hall, 2400 S. Arlington Heights Road, Arlington Heights, Illinois, and that final action on this Tentative Ordinance will be taken by the Board of Town Trustees at the Meeting to be held following the Public Hearing on 28th day in March, 2016.

The following is a summary of the Tentative Road District Budget and Appropriation Ordinance as approved at a Regular Meeting of the Elk Grove Township Board of Trustees held on February 22nd, 2016.

Beginning Cash Balance as of 1/31/16
\$644,159.35

ESTIMATED RECEIPTS

ROAD AND BRIDGE

	<u>2016-2017</u>
Real Estate Taxes	270,000.00
Personal Property Replacement Tax	60,000.00
Other Income Items	8,000.00
	338,000.00

ESTIMATED EXPENDITURES

Budget for
2016-2017

ADMINISTRATION

4416 General Insurance	\$25,000.00
4417 Telephone	\$2,000.00
4418 Utilities	\$7,000.00
4421 Printing/Publishing	\$200.00
4422 Accounting Services	\$500.00
4423 Legal Services	\$15,000.00
4424 Dues/Subscriptions	\$500.00
4431 Office Supplies	\$500.00
4434 Pers Property Repl Tax	\$30,000.00
Total Administrative Expenses	\$80,700.00

EMPLOYEE BENEFITS

4403 Salaries	\$43,500.00
4404 Health/Life Insurance	\$4,500.00
4405 Employer Share-FICA	\$2,000.00
4406 Employer Share-IMRF	\$5,000.00
4407 Unemployment/Workmens Comp	\$8,000.00
Total Employee Benefits	\$63,000.00

ROAD DIVISION

5511 Road Maintenance	\$225,000.00
5512 Rental	\$2,000.00
5513 Curb & Sidewalk Repair	\$20,000.00
5515 Tree Service	\$10,000.00
5517 Engineering Services	\$15,000.00
5521 Gasoline & Oil	\$5,000.00
5522 Salt	\$17,000.00
5523 Street Lighting	\$2,000.00
5525 Street Signs and Posts	\$20,000.00
5526 Materials	\$2,000.00
Total Contractual Services	\$318,000.00

EQUIPMENT DIVISION

6610 Vehicle Maintenance	\$7,500.00
6620 Equipment	\$30,000.00
6621 Equipment Maintenance	<u>\$10,000.00</u>
Total Equipment Division	\$47,500.00

TOTAL ROAD AND BRIDGE FUND **\$509,200.00**

TOTAL EXPENDITURES/APPROPRIATIONS **\$509,200.00**

Estimated Road District Ending Balance 3/31/17

\$472,959.35

Elk Grove Township does not discriminate on the basis of race, color, national origin, sex, religion, age or handicapped status in the admission or access to, or employment in, its programs, services or activities.



George Busse
Township Clerk



Michael Sweeney
Supervisor, Board of Trustees